

TOWN OF STRATFORD
RESOLUTION

No. INC011-2023 Supplemental Capital Budget for Concrete Floor in Dry Storage Building

Motion Carried	<u>X</u>
Motion Lost	<u> </u>
Motion Withdrawn	<u> </u>

**Council Chambers
Town Hall
December 13, 2023**

Committee	Infrastructure
Moved by	Councillor Jill Chandler
Seconded by	Councillor Gordie Cox

WHEREAS the 2023 Town capital budget includes \$20,000 for the installation of a concrete floor in the dry storage building at 21 Hollis Avenue; and

WHEREAS three quotes were solicited with only one bid submitted in the amount of \$42,000 plus HST; and

WHEREAS after consulting with the design engineer the scope of work was adjusted and negotiated with the bidder resulting in the revised bid amount of \$29,750 plus HST; and

WHEREAS the design fee for the project was \$1,000 plus HST for a total project cost of \$30,750.00 plus HST, requiring a supplemental budget of \$10,750.

BE IT RESOLVED that a supplemental capital town budget of \$10,750 be approved to increase the Concrete Floor in Dry Storage Building project budget to \$30,750.

This resolution bears the recommendation of the Infrastructure Committee as discussed at a meeting held on November 16, 2023.