



TOWN OF STRATFORD

RESOLUTION

No. INC004-2024 Pondsides Watershed Restoration – Kelly's Pond

Motion Carried X
Motion Lost
Motion Withdrawn

Council Chambers
Town Hall
May 8, 2024

Committee Infrastructure
Moved by Deputy Mayor Gallant
Seconded by Councillor Jody Jackson

WHEREAS the 2024 Town capital budget includes \$400,000.00 (excluding HST) for the completion of the Pondsides Watershed Restoration project, including dredging in Kelly's Pond and the replacement of the water control structure; and

WHEREAS the Town partnered with the Prince Edward Island Department of Transportation and Infrastructure on the tendering of the project, which includes the replacement of the culvert crossing Keppoch Road and upgrades to the storm drainage system as part of the province's work; and

WHEREAS three tenders for the project were received on April 4, 2024, with the following results:

Contractor	Bid Excluding HST
Island Coastal Service Ltd.	\$1,698,334.83
Landmark Construction	\$1,799,621.25
Stewart Enterprises Ltd.	\$1,906,632.50

AND WHEREAS the Town's contribution for work in Kelly's Pond restoration is \$469,600.73 plus HST, and where we expect engineering inspection and contract administration costs in the amount of approximately \$13,000.00 plus HST, for a total estimated project cost for the town of \$482,600.73 plus HST, requiring a supplemental budget of \$82,600.73.

BE IT RESOLVED that a supplemental capital town budget of \$82,600.73 be approved to increase the Pondsides Watershed Restoration project budget to \$482,600.73.

BE IT FURTHER RESOLVED that council agrees to award the project to Island Coastal Services Ltd., and council commits \$482,600.73 of the total \$1,698,334.83 cost towards the completion of the work.

This resolution bears the recommendation of the Infrastructure Committee as discussed at a meeting held on April 18, 2024.