

2013 Capital Forecast		
Description	forecast	notes
Water and Sewer Extensions	\$600,000	Interconnection to the Langley Water System and Sewer and Water for the Rosebank Cottage area. No funding secured at this time.
Wellfield Exploration	\$1,000,000	to finish well field project
Water system primary treatment	\$10,000	The addition of UV lights to some water systems to ensure we achieve the required kill rate for pathogens. Carried over from last year.
Misc Capital Items	\$10,000	Replacement of laterals
Small Equipment	\$5,000	for small equipment purchases over \$500
Replacement of the Aptos P.S		Diverting flow to the Zakems station including new forcemain and pumps.- deferred
total	\$1,625,000	