

2009 Capital Budget	
Description	budget
Wellfield Exploration	\$65,000
Installation of New RBC	\$105,000.00
Georgetown Road Sewer	\$605,000.00
Sundance Cove (sewer)	\$664,000.00
Lantz Subdivision Sewer	\$420,000
Rankin Water	\$800,000
Misc Capital Items	\$10,000
Small Equipment	\$8,000
Upgrade to the Mason Road P.S.	\$5,000
Horton Park P.S. Upgrades (sewer)	\$7,500
total	\$2,624,500
2010 Capital Forecast	
Description	forecast
Water and Sewer Extensions	\$2,640,000
Misc Capital Items	\$10,000
Small Equipment	\$5,000
total	\$2,655,000
2011 Capital Forecast	
Description	forecast
Water and Sewer Extensions	\$2,585,000
Misc Capital Items	\$10,000
Small Equipment	\$5,000
total	\$2,600,000
2012 Capital Forecast	
Description	forecast
Water and Sewer Extensions	\$2,786,000
Misc Capital Items	\$10,000
Small Equipment	\$5,000
total	\$2,801,000
2013 Capital Forecast	
Description	forecast
Water and Sewer Extensions	\$300,000
Misc Capital Items	\$10,000
Small Equipment	\$5,000

New Utility Truck	\$40,000
total	\$355,000

notes
carried over from 2008
cunfinished work from 2008 project
subject to Build Canada fund approval
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Replacement of laterals
\$5000 normally, increased in 2008 for purchase of plow for truck
New impellers for greater efficiency
connect station to SCADA system with control panel.
notes
No funding secured at this time.
Replacement of laterals
for small equipment purchases over \$500
notes
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Replacement of laterals
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Replacement of laterals
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No agreement secured at this time.
notes
No funding secured at this time.
Replacement of laterals
for small equipment purchases over \$500

To replace the exsiting 4x4 half ton.